

Legislative Technology

STARS Number & Budget Unit: 102 LBEA

Bill Number & Chapter: S1377 (Ch.47)

PROGRAM DESCRIPTION: Provide funding on an ongoing basis dedicated to maintaining computer systems and other technologies for the Legislature.

DIVISION SUMMARY:	FY 2003 Total Appr	FY 2003 Actual	FY 2004 Total Appr	FY 2005 Request	FY 2005 Gov Rec	FY 2005 Approp
BY FUND SOURCE						
General	147,800	147,700	342,300	342,300	342,300	342,300
Percent Change:		(0.1%)	131.8%	0.0%	0.0%	0.0%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	0	0	0	110,000	110,000	0
Operating Expenditures	0	132,000	0	182,300	182,300	0
Capital Outlay	0	15,700	0	50,000	50,000	0
Lump Sum	147,800	0	342,300	0	0	342,300
Total:	147,800	147,700	342,300	342,300	342,300	342,300
Full-Time Positions (FTP)	0.00	0.00	0.00	2.00	2.00	2.00

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	342,300	0	0	342,300
Non-Cognizable Funds and Transfers	2.00	0	0	0	0
FY 2005 Base	2.00	342,300	0	0	342,300
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2005 Total Appropriation	2.00	342,300	0	0	342,300
Change From FY 2004 Original Approp.	2.00	0	0	0	0
% Change From FY 2004 Original Approp.		0.0%			0.0%

APPROPRIATION HIGHLIGHTS: No inflationary increases were funded.

FY 2005 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	2.00	0	0	0	0	342,300	342,300